Schedule AF-11

SUMMARY OF COMBINED COSTS TO ADMINISTER TITLE II and XVI ATTORNEY FEE PROCESS

FISCAL YEAR ENDED September FY23

Breakdown of Cost Categories/Allocations for the Attorney Fee Process				
Description	**Total Costs**			
	Field Offices	**Office of Appellate Operations/ Attorney Fee Branch**	**Program Service Centers/ Office of Disability Operations/Office of International Operations**	**Total**
Total Organizational Costs	$ 56,903,388	$ 1,119,653	$ 18,565,765	$ 76,588,807
GSA Facilities Costs	$ 41,836		$ 1,059,078	$ 1,100,914
Management Support Staff Costs	$ 1,045,421		$ 360,280	$ 1,405,701
SSA Systems Costs	$ 12,596,237	$ 243,202	$ 4,340,999	$ 17,180,438
SSA Policy Costs	1,135,252	21,919	391,238	1,548,409
SSA Finance, Assessment & Management Costs	647,820	12,508	223,256	883,584
Other SSA General Management Costs	8,058,067	155,580	2,777,026	10,990,673
Total SSA General Management Costs	$ 22,437,376	$ 433,209	$ 7,732,519	$ 30,603,104
Total Attorney Fee Process Costs	**$ 80,428,021**	**$ 1,552,862**	**$ 27,717,642**	**$ 109,698,526**

Attorney Fee Assessment		
Total Attorney Fee Process Costs		**$ 109,698,526**
Attorney Fee Payment Amount for Title II	**$ 1,018,003,262**	
Attorney Fee Payment Amount for Title XVI	**$ 183,977,229**	
Total Attorney Fee Payment for Title II and XVI		**$ 1,201,980,491**
Agency Processing Costs to Fee Payments		**9.13%**